

STATEMENT OF REVENUE AND EXPENSES**December 31, 2015**

	2015	2014
REVENUE		
Grants	\$ 69,773	\$ 50,825
Food drives	12,524	12,773
General donations	3,154	3,717
Zakaat and sadaqah	2,400	5,012
Other revenue	1,111	440
	88,962	72,767
EXPENSES		
Salaries and benefits	49,281	45,464
Food drives	12,273	10,319
Legal and professional fees	4,732	2,000
Advertising and promotion	2,901	-
Staff training	1,401	2,997
Occupancy cost	1,373	1,338
Office and general expenses	1,074	1,523
Other programs	731	276
Bank charges	310	580
Depreciation of property and equipment	107	154
	74,183	64,651
EXCESS OF REVENUE OVER EXPENSES FOR THE YEAR	\$ 14,779.00	\$ 8,116.00